

OBION COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$143,469,389

4% change
from FY 16-17



Total State Shared Taxes - A

\$7,151,920 **5% change**

Business & Economic Development - B

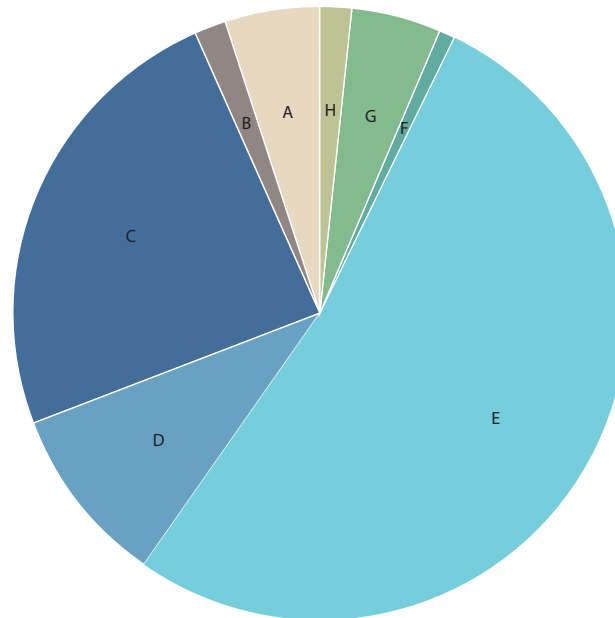
\$2,045,107 **469% change**

Education - C

\$34,744,545 **0% change**

General Government - D

\$13,625,219 **2% change**



Health & Social Services - E

\$75,246,451 **3% change**

Law, Safety, & Correction - F

\$1,302,748 **0% change**

Resources & Regulation - G

\$6,830,089 **2% change**

Transportation - H

\$2,523,310 **14% change**

State Shared Taxes County of Obion

2017-18 Tax Collections	Hornbeak	Kenton	Obion	Rives	Samburg	South Fulton	Trimble	Troy	Union City	Woodland Mills	Obion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,459	\$78,459
Beer	\$249	\$598	\$522	\$152	\$101	\$1,098	\$297	\$640	\$5,083	\$176	\$17,839	\$26,755
Business	\$0	\$17,581	\$9,437	\$0	\$0	\$9,928	\$857	\$20,464	\$347,902	\$0	\$473,250	\$879,419
Excise	\$1,241	\$3,097	\$1,147	\$659	\$0	\$1,916	\$1,362	\$854	\$63,349	\$0	\$60,012	\$133,637
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321	\$321
Gas & Motor Fuel	\$18,373	\$44,157	\$38,573	\$11,238	\$7,480	\$81,144	\$21,958	\$47,260	\$375,561	\$13,030	\$2,337,636	\$2,996,409
Income Tax	\$581	\$2,757	\$0	\$403	\$304	\$7,349	\$323	\$4,899	\$134,342	\$1,423	\$102,360	\$254,741
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,817	\$0	\$5,076	\$53,893
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,088	\$12,088
Sales	\$45,115	\$108,429	\$94,716	\$27,594	\$18,368	\$199,252	\$53,918	\$116,047	\$922,194	\$31,995	\$5,012	\$1,622,640
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,897	\$32,897
Telecom Providers	\$417	\$640	\$737	\$523	\$29	\$620	\$1,425	\$1,938	\$13,767	\$73	\$38,414	\$58,583
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,990	\$27,990
TVA Replacement	\$6,044	\$14,526	\$12,689	\$3,697	\$2,461	\$26,693	\$7,223	\$15,546	\$123,544	\$4,286	\$757,329	\$974,038
Total	\$72,019	\$191,785	\$157,821	\$44,266	\$28,742	\$328,000	\$87,365	\$207,647	\$2,034,558	\$50,984	\$3,948,733	\$7,151,920

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Obion County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$58,467	\$0	\$58,467
Agricultural Resources Conservation Fund	\$96,053	\$0	\$96,053
Fairs	\$4,807	\$0	\$4,807
Volunteer Fire Department Grants	\$0	\$8,461	\$8,461

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$447,300	\$232,100	\$799,400	\$1,478,800	94
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$52,297	\$43,733	\$0	\$96,030	20
Independent Living	\$200	\$2,300	\$0	\$2,500	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$645,860	\$0	\$645,860	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$19,200	\$0	\$19,200	32
Police Pay Supplements (POST)	\$37,800	\$0	\$37,800	63
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,179	\$54,077	\$58,256	9,420	78
OPTIONS	\$67,990	\$0	\$67,990	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$14,810	\$14,810	-	878

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$128,826	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$11,973,844	\$376

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$508,800	\$0	\$508,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$663,800	\$0	\$663,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,119	\$0	\$28,119
FastTrack Infrastructure and Development	\$1,843,000	\$0	\$1,843,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$196,813	\$294,800	\$491,613	505	-
K-12 Programs	\$17,585,432	\$3,332,485	\$20,917,917	3,299	217
Pre-Kindergarten Programs	\$475,086	\$0	\$475,086	103	-

Union City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,276,020	\$2,498,006	\$10,774,026	1,600	104
Pre-Kindergarten Programs	\$197,195	\$0	\$197,195	41	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$62,492	\$22,258	\$84,750	-
Historical Commission Grants	\$0	\$24,586	\$24,586	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,660,874	\$177,572	\$1,838,446	45

Historical Commission Grants Recipient Name(s): Obion County for courthouse restoration, Westover Center for the Arts for window restotation

Natural Areas Name(s): None

State Parks Name(s): Reelfoot Lake

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,692	\$3,623	\$0	\$0	\$0	\$11,315	9
Faith Based Clinics (Safety Net)	\$3,724	\$0	\$0	\$0	\$0	\$3,724	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$29,853	\$0	\$0	\$0	\$29,853	5
Healthy Start	\$56,732	\$0	\$0	\$0	\$0	\$56,732	15
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,544	\$0	\$34,544	31
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,252	\$17,957	\$0	\$0	\$1,806	\$34,015	61
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$661,333	\$257,315	\$0	\$0	\$918,648	1,948

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	334	\$1,682	339	\$1,356,302
Colleges of Applied Technology	\$0	\$0	\$0	-	-	95	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	228	-	\$0	-	\$0
Universities	\$532,406	\$0	\$532,406	-	3	646	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	122

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$417,529	\$417,529	\$0	272,522
Child Care Certificate Program	\$0	\$0	\$0	\$54,491	30
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,718,388	2,261
Families First Cash Assistance	\$73,424	\$175,838	\$249,262	\$0	3,168
Summer Food Service Program (meals)	\$0	\$136,261	\$136,261	\$0	75,356
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,239,591	\$8,239,591	\$0	70,371
Vocational Rehabilitation (Direct Client Services)	\$51,875	\$191,668	\$243,543	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$34,247	\$0	\$34,247	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,787	\$35,363	\$47,150	33	-	22
Unemployment Insurance Benefits	\$1,123,548	\$945	\$1,124,493	-	-	-
Workers Compensation	\$135,791	\$0	\$135,791	-	977	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$388,746	25	\$5,963,091

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$360,718	\$0	\$0	\$360,718	313
Crisis Services Continuum	\$68,027	\$0	\$0	\$68,027	472
Other Mental Health Services	\$0	\$0	\$0	\$428,745	785
Regional Mental Health Institute	\$0	\$0	\$0	\$411,590	33
Substance Abuse Services	\$0	\$0	\$0	\$242,914	214

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$18,037	\$18,037	-	-	-	-	-	-
Readiness Centers	\$19,712	\$52,399	\$72,111	1	-	-	82	8	90

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	26,306	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,154	-
Highway Safety Grants	\$0	\$40,000	\$40,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,357

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$8,713	\$1,717	\$10,430

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$10,314,495	\$19,673,861	\$29,988,356	3,433
Children on TennCare	\$6,220,081	\$11,864,178	\$18,084,259	4,059
CHOICES Enrollees	\$3,204,236	\$6,111,757	\$9,315,993	179
Cover Kids	\$8,227	\$753,540	\$761,767	297
Cover RX	\$81,588	\$0	\$81,588	512
Intellectual and Developmental Disabilities Waivers	\$631,704	\$1,204,912	\$1,836,616	21
Supplemental Hospital Payments	\$556,748	\$875,319	\$1,432,067	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,807	\$0	\$4,807

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$33,045	\$2,828,173	\$2,861,218	6	953	959

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,200	\$0	\$6,200

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$44,801	\$27,477	\$72,278	-	1
Bridge Grant Program	\$110,700	\$0	\$110,700	-	-
State Aid Road Program	\$746,600	\$0	\$746,600	-	-
State-Maintained Highways	\$1,593,732	\$0	\$1,593,732	189	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,485,963	\$0	\$13,485,963

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,045,000	\$8,045,000	2,194

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,958	2,923	855
Payments In Lieu of Taxes for Land Holdings	\$5,988	\$0	\$5,988	-	-	-

Wildlife Management Areas Acres: 20,975

Wildlife Management Areas Name(s): Obion River WMA, Gooch WMA, Indian Creek Watershed Lakes, Reelfoot Lake WMA, Three Rivers WMA, Hop-In Refuge